POLICY AND RESOURCES COMMITTEE - POLICY INITIATIVES FUND 2018/2019 - 2021/2022

Date	Description	Allocation	Allocation	Allocation	Allocation
		2018/19	2019/20	2020/21	2021/22
		£	£	£	£
	BASE BUDGET	1,250,000	1,250,000	1,250,000	1,250,000
	+ additional allocation	464.000			
	+ balance brought forward as agreed by Committee: 15/03/2018	161,000			
	+ unspent balances deferred from 2017/18 + unspent balances in 2017/18 returned to Fund	125,000 49,000			
	TOTAL BUDGET	1,585,000	1,250,000	1,250,000	1,250,000
	TOTAL BODGET	1,383,000	1,230,000	1,230,000	1,230,000
	ALLOCATIONS				
19/09/2013	International Valuation Standards Council	50,000			
07/07/2016	London Councils Summit	15,500	16,000		
16/10/2016	Sponsorship of the IPPR Commission on Economic Justice	9,200			
19/01/2017	TheCityUK	100,000			
	Chemistry Club, City	3,222			
16/03/2017	City of London Advertising	54,900			
16/03/2017	International Business and Diplomatic Exchange (IBDE)	12,755			
04/05/2017	City Matters Newspaper - additional Advertising	15,600			
04/05/2017	Secretariat of Standing International Forum of Commercial Crts	110,000	50,000		
08/06/2017	Office Space Renewal: Commonwealth Enterprise & Invest Council	10,000			
06/07/2017	STEM and Policy Education Programme	40,601			
06/07/2017	One City Social Media Platform	60,000	60,000		
16/11/2017	Proposed Grant to retain the Centre for the Study of Financial	6,635	6,635	6,635	6,635
16/11/2017	City of London Asia Next Decade - a campaign for the future	7,255			
14/12/2017	The Commonwealth Business Forum 2018	82,000			
14/12/2017	Sponsorship of Chemistry Club City	34,691			
14/12/2017 18/01/2018	Sponsorship of CPS Margaret Thatcher Conference on China 2018 Sponsorship of the Annual Review of the Women in Finance Charter	21,000 35,000			
	Sponsorship of the Wincott Foundation's 'Wincott Awards'	4,000	4,000	4,000	
22/02/2018	Continued Sponsorship to support Innovate Finance	250,000	250,000	250,000	
	Match Funding from The Honourable Irish Society to the National	230,000	230,000	230,000	
15/03/2018	Citizenship Scheme	11,000	11,000	11,000	
12/04/2018	Chatham House Event: Financial Services 10 Years on	17,000			
	City of London Corporation Regional Strategy	63,200			
03/05/2018	Saudi Arabia Vision 2030, Public Investment Fund and Financial Services	50,000			
03/05/2018	Sponsorship of Centre for European Reform's Ditchley Conference	20,000			
	Think Tank Review and Memberships 2018-19	84,500			
03/05/2018	Battle for Ideas	25,000			
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	TOTAL ALLOCATIONS	1,193,059	397,635	271,635	6,635
	BALANCE AVAILABLE	391,941	852,365	978,365	1,243,365
	DATULE VANITABLE	331,341	032,303	370,303	1,243,303

<u>Less</u>: Possible maximum allocations from this meeting: **7 June 2018**

Balance

-	2018 Party Conferences	38,100	-	-	-
-	City of London Corporation - Engagement with Strategy World Economic Forum (WEF)	35,000	36,500	38,000	-
-	Social Mobility: Sponsorship of the Social Mobility Employer Index	60,000	-	-	-

258,841

815,865

940,365

1,243,365